

**Criterion 7**

**7.1.6 Institution is committed to encourage green practices that include**

**7.1.6 Institution is committed to encourage green practices that include**

<b>Sr. No.</b>	<b>Content</b>
1	Environment Policy
2	Clean Campus Policy
3	Geo Tagged Images
4	Bills and other documents related to the maintenance of equipment

# ENVIRONMENTAL POLICY



## NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

AFFILIATED TO UNIVERSITY OF MUMBAI

D.S. Road, Asha Nagar, Thakur Complex, Kandivali (East), Mumbai - 400 101. • Tel.: 022 - 6943 6400

### ENVIRONMENTAL POLICY

#### PREAMBLE

Nirmala Memorial foundation college acknowledges and takes responsibility for the environmental impact of its activities. The college is committed to mitigating the impact of its operations and behavior on the natural environment.

The college complies with all the environmental legislation. It works to increase awareness about environmental responsibility among the students and staff members. It pledges to maintain the college campus environmentally conscious manner for the benefit of all present and future stakeholders keeping their health and safety utmost in mind.

In keeping with its tradition of innovation and intellectual excellence the college has outlined the following policies and practices.

#### OBJECTIVES

- To reduce adverse impacts due to institutional activities
- To sensitize students and staff towards the environment through courses, activities, and awareness initiatives
- To encourage tree plantation within and outside the college campus



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### THE POLICY

- The processes related to admission, fee payment, and attendance system have to be conducted online to reduce the usage of paper.
- The library should also encourage students to access online resources using different virtual library portals.
- The electricity should be conserved by educating staff and students and using more energy-efficient equipment.
- The institution should maintain plantation areas by planning trees with medicinal values and reducing carbon footprint.
- The institution waste generated should have well-planned management so as to have minimal harmful impact on the environment.
- Institution should encourage tree plantation in the vicinity of the college and by gifting saplings to the guests and invitees



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D.S. Road, Asha Nagar, Thakur Complex, Kandivali (East), Mumbai - 400 101. • Tel.: 022 - 6943 6400

## INSTITUTIONAL POLICY IN THE USE OF PLASTIC

### POLICY STATEMENT

The institution believes in making stakeholders environmentally conscious and socially responsible citizens of India. Hence, it has framed the policy to reduce the use of non-reusable plastic on campus.

### THE POLICY:

- No Non-reusable plastic is to be used by any of the campus facilities including the canteen, staffroom, washroom, and library.
- Students make the best out of waste from non-reusable plastic bottles.
- Staff members are advised to use only reusable plastic bottles or steel bottles for drinking water.
- Staff will use only steel cups, glass, ceramic cutlery, and containers.
- Students and Staff members are advised not to use non-reusable plastic bags and lunch boxes.

  
I/C PRINCIPAL

NIRMALA MEMORIAL FOUNDATION  
COLLEGE OF EDUCATION  
KANDIVALI (EAST), MUMBAI-400 101.





# CLEAN CAMPUS POLICY



## NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

AFFILIATED TO UNIVERSITY OF MUMBAI

D.S. Road, Asha Nagar, Thakur Complex, Kandivali (East), Mumbai - 400 101. • Tel.: 2854 3234

### CLEAN CAMPUS POLICY

#### **PREAMBLE**

The Institute promotes a Clean and Green campus through adopting, practicing, and promoting environmentally friendly practices among students and staff to generate Eco-consciousness among them and in the world around them. The increasing human footprint on earth poses great environmental challenges that continue to grow over time. An unprecedented effort is required to alleviate the adverse effects that human activities have on the ecosystem, effects that in turn alter how we interact with the earth and with each other. The inclusion of all approaches to problem-solving will be necessary to effect a meaningful change.

#### **OBJECTIVE**

The institution has structured a clean campus policy to achieve the following objectives:

- To maintain a clean and hygienic learning environment in the classrooms, library staff rooms, and office.
- To have safe and hygienic washroom facilities in the campus premises.
- To maintain a clean corridor, lifts, and open spaces.
- To educate students and staff on maintaining cleanliness across the campus.



# **NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION**

AFFILIATED TO UNIVERSITY OF MUMBAI

D.S. Road, Asha Nagar, Thakur Complex, Kandivali (East), Mumbai - 400 101. • Tel.: 2854 3234

## **THE POLICIES**

### **1. Classrooms, laboratories, and Library:**

- Classrooms, Laboratories, and libraries should be provided with a dustbin for dry waste.
- Each classroom, laboratory, and library should be cleaned every day.
- Students are not allowed to litter in the classroom, laboratories, and library.
- Eating and drinking in the library and laboratory is strictly prohibited

### **2. Staff Rooms and Office:**

- Cupboards are provided to each faculty member to keep their belongings, books, and other teaching materials.
- Faculty members should use a dustbin to dispose of waste.
- Used disposable cups and other packaging are not allowed on the tables.
- Students' assignments and projects should be stocked properly in storage cupboards without creating hindrances to other staff members.
- Staffroom and office should be cleaned every day.

### **3. Washroom:**

- Regular cleaning schedule of washrooms maintained by housekeeping staff.
- Each floor has dedicated staff for washroom cleaning.
- Dustbins are provided in all washrooms.
- Students and staff should be educated about the usage of washrooms and disposal systems.



# NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

AFFILIATED TO UNIVERSITY OF MUMBAI

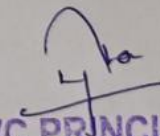
D.S. Road, Asha Nagar, Thakur Complex, Kandivali (East), Mumbai - 400 101. • Tel.: 2854 3234

#### 4. Lifts, corridors, canteen, and open areas:

- Regular cleaning by housekeeping staff of lifts, corridors, canteen, and open areas.
- Students and staff members are not allowed to litter on the corridors, open areas, and lifts.
- Spitting and washing are not allowed in drinking water facilities.
- Wet and dry dustbins are provided near water facilities.
- The institution provides clean drinking water which is maintained by an outsourced Annual Maintenance Contract.
- Students are educated not to waste food and dispose of wet and dry waste separately in the canteen and near water facilities.

Hence, the institution aspires to maintain a clean and hygienic learning and developmental environment for students and teachers by implementing a clean campus policy.



  
**I/C PRINCIPAL**  
NIRMALA MEMORIAL FOUNDATION  
COLLEGE OF EDUCATION  
Kandivali (East), Mumbai-400 101.



## GEO TAGGED IMAGES

### Ban on use of plastic (Say No to Plastic)

'Use and throw' items like plastic cups, plates, etc. used in the college canteen are replaced by reusable items like steel glasses and plates. Glass, paper, and metal waste are sold for recyclers.



- 
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- **THE INSTITUTION MAKES STUDENTS ENVIRONMENTALLY CONSCIOUS DURING CLASS ASSEMBLY.**





# TREE PLANTATIONS AND GREENERY IN CAMPUS:



GPS Map Camera



**Mumbai, Maharashtra, India**

2403, Kandivali, Asha Nagar, Kandivali East,  
Mumbai, Maharashtra 400066, India

Lat 19.214112°

Long 72.86543°

11/02/23 12:36 PM GMT +05:30





GPS Map Camera



### Mumbai, MH, India

Late Datta Ji Salvi Marg, Kandivali East,  
Mumbai, 400101, MH, India

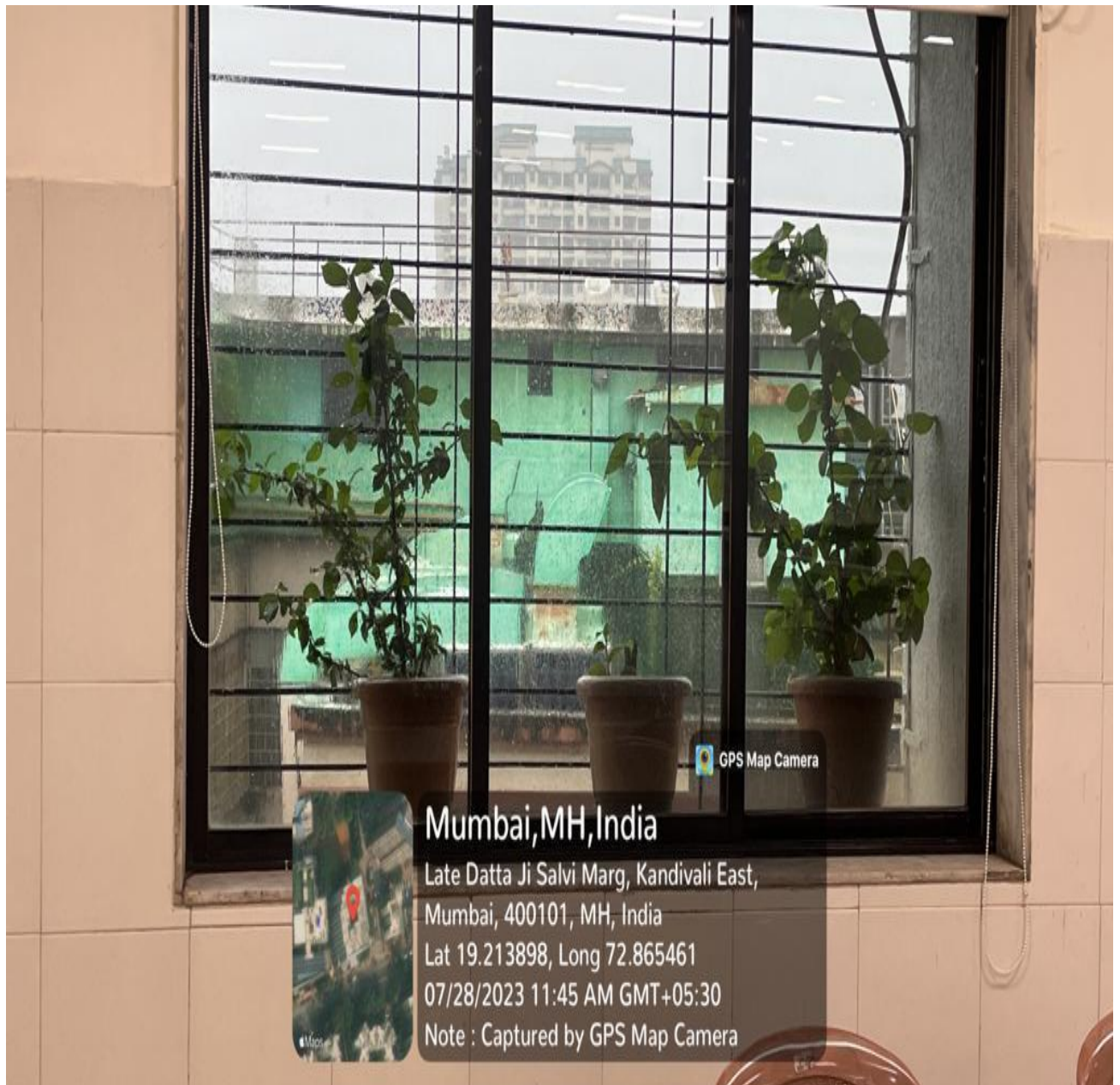
Lat 19.213556, Long 72.865389

07/28/2023 11:28 AM GMT+05:30

Note : Captured by GPS Map Camera



**INDOOR PLANTS ARE PLACED IN OFFICE  
WINDOWS, THE LIBRARY, AND OTHER CABINS OF  
THE INSTITUTE.**



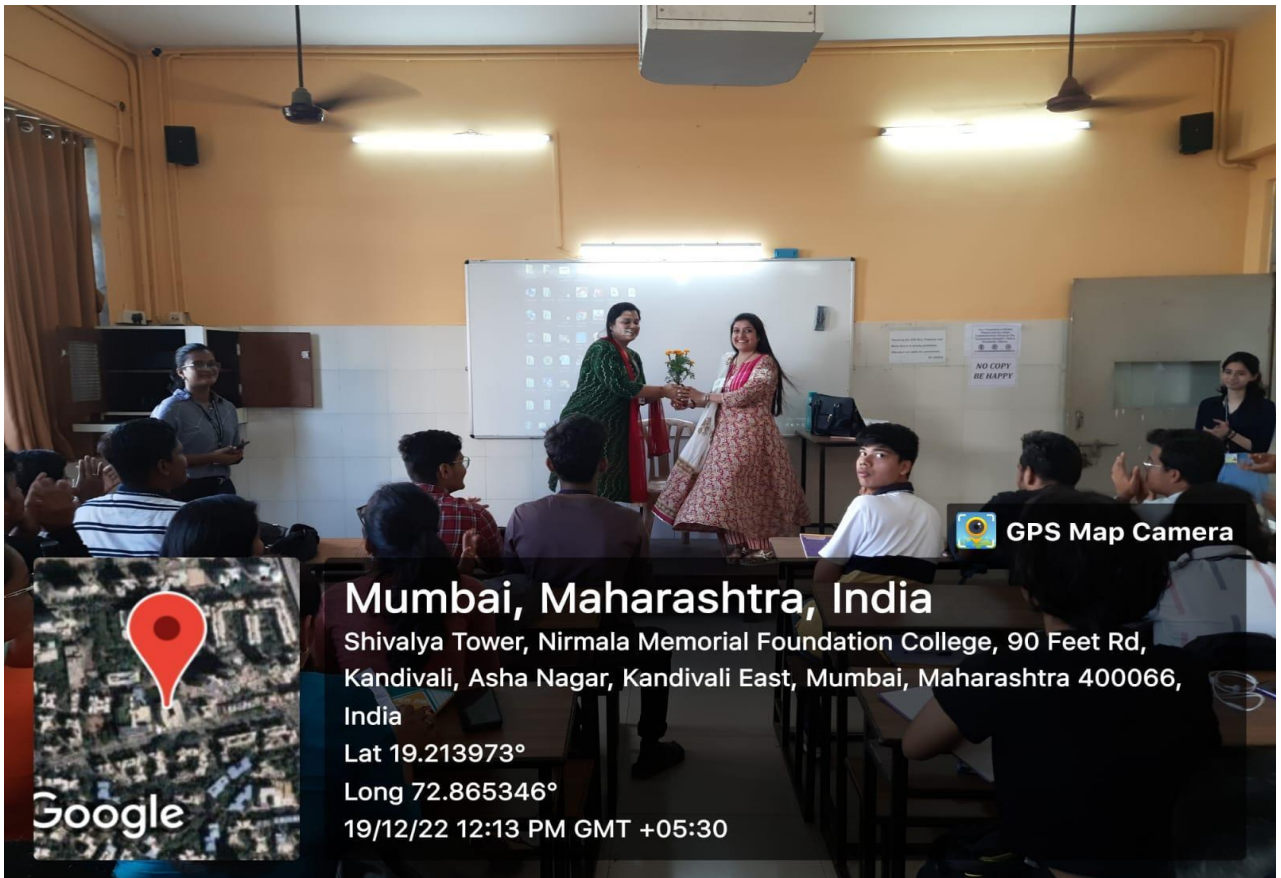








## SAPLINGS TO THE GUEST INVITEES.



**Mumbai, Maharashtra, India**

Shivalya Tower, Nirmala Memorial Foundation College, 90 Feet Rd,  
Kandivali, Asha Nagar, Kandivali East, Mumbai, Maharashtra 400066,  
India

Lat 19.213973°

Long 72.865346°

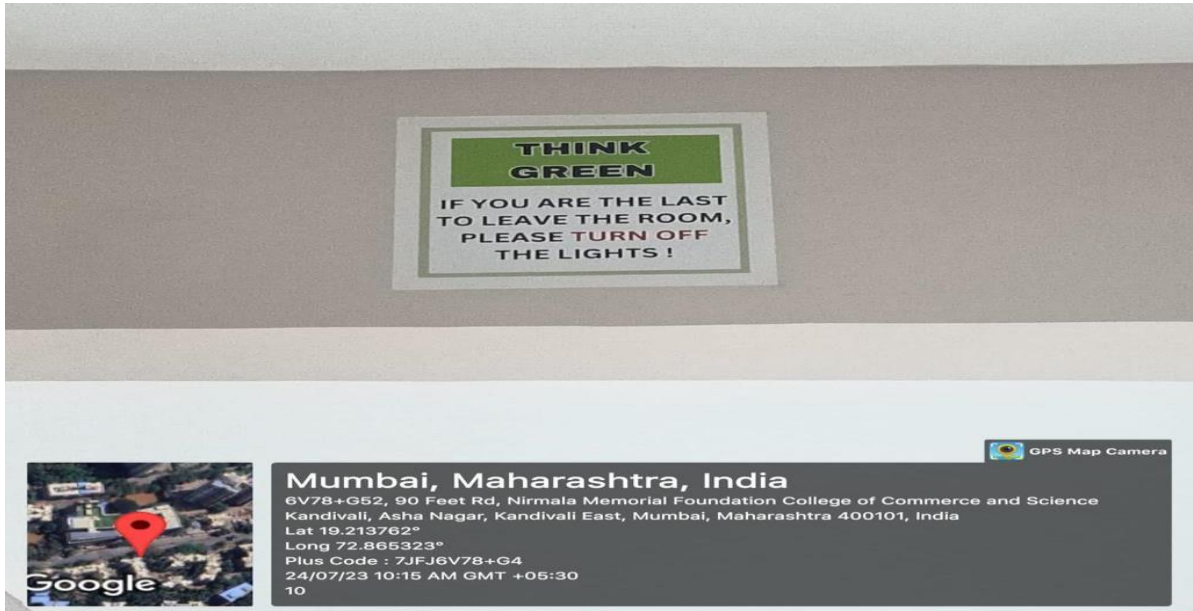
19/12/22 12:13 PM GMT +05:30



**PLANTS EXHIBITION TO CREATE AWARENESS ON GOING GREEN AND PROTECTING THE ENVIRONMENT.**



# POSTERS IN COLLEGE TO PROMOTE GREEN CAMPUS AND SAVE ENERGY



**BILLS AND OTHER DOCUMENTS**

**PAYMENT VOUCHER**  
**NIRMALA MEMORIAL FOUNDATION DEGREE COLLEGE**  
Thakur Complex, Kandivali (East), Mumbai - 400 101

Voucher No. : \_\_\_\_\_ Date : 29/08/2022

Paid to Mr. Rishabh Desai (Om Sai Nursery) Ac.

PARTICULARS		AMOUNT	P.
		Rs.	
Conveyance			
Refreshment			
Repairs & Maint.			
Printing & Stationary			
Sundry	Plants		
Other			
TOTAL		19,700/-	

Rupees Nineteen thousand seven hundred only

\_\_\_\_\_ Head Clerk / Accountant

 Receiver's Signature

\_\_\_\_\_ Principal / Authorised Sign.



Virendra Ghauhan

# ॐ SAI NURSARY

Mob. : 09819723675  
09619341887  
07506331873

Earthen Pots, Cement Pots, Out Door, Indoor & Flower Plants,  
All kind of Plants, Dealing Garden Material & Garden Maintenance.  
Room No. 20, Dr. Babasaheb Ambedkar Nagar, Hans Bhugra Marg,  
Opp. Grand Hayat Hotel, Kalina, Santacruz (East), Mumbai - 400 055.

Bill No. 126

Date : 29/08/2022

M/s. \_\_\_\_\_

Sl. No.	PARTICULARS	Qty.	Rate	Amount	
				Rs.	P.
1	AARE palm	14	250	3500	
2	Colius	10	50	500	
3	Labour	1	700	700	
				<hr/>	
				4700	
				S	
Grand Total				4700	

Receivers Signature

For ॐ SAI NURSARY

*Badeef*  
Proprietor



Virendra Chauhan

# 3ॐ SAI NURSARY

Mob.: 09819723676  
09619341887  
07506331873

Earthen Pots, Cement Pots, Out Door, Indoor & Flower Plants,  
All kind of Plants, Dealing Garden Material & Garden Maintenance.

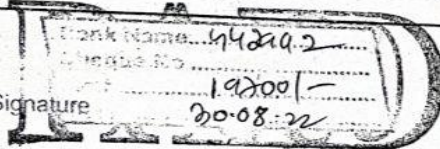
Room No. 20, Dr. Babasaheb Ambedkar Nagar, Hans Bhugra Marg,  
Opp. Grand Hayat Hotel, Kalina, Santacruz (East), Mumbai - 400 055.

Bill No. 123

Date: 29/08/2022

M/s. Nirmala College  
Kandivalli

Sr No.	PARTICULARS	Qty.	Rate	Amount	
				Rs.	P.
	Pots	30	70	2100	
	Croton	2	150	300	
	Lemo Croton	5	50	250	
	Compost goni	2	400	800	
	Pandanas	2	100	200	
	Jaswanti	5	50	250	
	Palm Tree big	2	400	800	
	Plate	30	20	600	
	Mithi goni	60	55	3300	
	Transport	1	800	800	
	Cement & pot	8	700	5600	
Grand Total				15000	



Receivers Signature

For 3ॐ SAI NURSARY  
Sudha Gadip  
Proprietor  
no - 19700

# Consolidate Audit Report



**SNH & Associates**  
CHARTERED ACCOUNTANTS

601/602, 6<sup>TH</sup> Floor, Purva Plaza, Shimpoli Road, Off. S. V. Road, Opp Adani Electricity Office,  
Borivali (W), Mumbai - 400 092. • Tel. :(022) 2898 6262 • Website : www.snhca.in • E-mail : info@snhca.in

**Nirmala Memorial Foundation College of Education ,  
Mumbai.**

This is to certify that the figures contained in Annexure -1 to Annexure -4 are verified by us with underlying records of Nirmala Memorial Foundation College of Education for the purpose of NAAC Accreditation of the college.

Average Percentage of Expenditure, excluding salary, for infrastructure augmentation during the last five years (INR in lakhs)

&

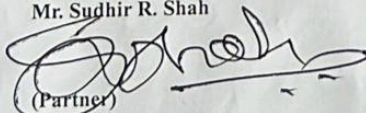
Average Percentage of Expenditure incurred on maintenance of Infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Financial Year	Total Expenditure (Annexure 1)	Salary Component (Annexure 1)	Total Expenditure excluding Salary Component (Annexure 1)	Expenditure on new Infrastructure (if any) (Annexure 2)	Expenditure on maintenance of physical support facilities (Annexure 3)	Expenditure on Maintenance of academic support facilities (Annexure 4)	Total Expenditure maintenance of physical and academic support facilities
2017-18	54.06	25.59	28.47	25.49	13.47	14.59	28.06
2018-19	135.60	66.79	68.81	19.73	36.30	12.92	49.22
2019-20	127.27	77.46	49.81	8.19	21.80	16.74	38.54
2020-21	118.75	80.04	38.71	5.39	34.56	3.00	37.56
2021-22	106.18	45.10	61.08	9.15	31.35	4.33	35.68
<b>Total (INR in Lakhs)</b>	<b>541.86</b>	<b>294.97</b>	<b>246.89</b>	<b>67.95</b>	<b>137.48</b>	<b>51.58</b>	<b>189.06</b>

## Supporting documents:

Annexures	Details
Annexure 1	Audited Income & Expenditure Accounts for the Financial years 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22
Annexure 2	Details of Expenditure on Infrastructure Augmentation (Certified)
Annexure 3	Details of Expenditure on maintenance of physical support facilities (certified)
Annexure 4	Details of Expenditure on Maintenance of academic support facilities (Certified)
Annexure 5	Infrastructure and Asset utilisation certificate by Management

For SNH & Associates  
Chartered Accountants  
FRN :132819W  
Mr. Sudhir R. Shah

  
(Partner)



Membership No.:- 035592  
Date : 11/08/2023  
Place: Mumbai  
UDIN: 23035592BGQSKB8690



**ANNEXURE 2**

**INFRASTRUCTURE AUGMENTATION DURING THE LAST FIVE YEARS**

**Gross Value of Fixed Assets (Infrastructure)**

As per Audited Balance Sheet (Annexure 1 & Annexure 2) of Nirmala Memorial Foundation for the Financial year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22

Assets	As On 01.04.2017	Additions during the year					As On 31.3.2022
		2017-18	2018-19	2019-20	2020-21	2021-22	
<b>IMMOVEABLE PROPERTY</b>							
Leasehold land	3,51,934	-	-	-	-	-	3,51,934
Building	15,10,22,748	-	-	-	-	-	15,10,22,748
Elevators	14,18,717	-	-	-	-	15,25,000	29,43,717
Total	15,27,93,399	-	-	-	-	15,25,000	15,43,18,399
<b>MOVEABLE PROPERTY</b>							
Furniture & Fixtures	2,02,28,647	54,78,744	55,36,922	9,54,377	10,96,385	17,54,959	3,50,50,025
Computer & printer	1,91,71,384	59,66,813	32,08,415	29,81,952	13,45,554	12,29,327	3,39,03,445
Equipment	77,74,381	12,98,832	11,19,408	1,58,105	2,54,198	65,028	1,06,69,952
Total	4,71,74,412	1,27,44,389	98,64,745	40,94,434	26,96,137	30,49,314	7,96,23,422
<b>Grand Total</b>	<b>19,99,67,811</b>	<b>1,27,44,389</b>	<b>98,64,745</b>	<b>40,94,434</b>	<b>26,96,137</b>	<b>45,74,314</b>	<b>23,39,41,821</b>
Utilisation by Nirmala Memorial Foundation College of Education	3,99,93,562	25,48,878	19,72,949	8,18,887	5,39,228	9,14,863	4,67,88,364
INR in LAKHS	399.94	25.49	19.73	8.19	5.39	9.15	467.88



**ANNEXURE 3**

**Details of Expenditure on maintenance of physical support facilities**

Expenditure on maintenance of physical support facilities	FINANCIAL YEAR				
	2017-18	2018-19	2019-20	2020-21	2021-22
Advertising Expenses	2,16,720	67,880	1,17,183	-	8,400
Audit Fees	10,000	10,000	12,000	12,000	12,000
Cleaning Services	3,09,120	3,25,680	3,25,680	3,25,680	3,25,680
Compensation of Premises	6,00,000	24,00,000		24,00,000	24,00,000
Electrical Exp.	1,22,670	2,03,704	1,40,832	13,161	59,749
Insurance	11,388	5,694	3,409	5,887	2,492
Postage & Courier Chgs	-	41	410	3,665	381
Printing & Stationery	62,236	1,54,186	81,318	5,848	3,02,321
Refreshment Exp	7,560	3,633	6,268	-	7,772
Repairs & Maintenance	610	4,44,294	14,77,424	6,74,474	620
Tel. Exp	6,749	15,372	15,349	15,354	15,360
<b>TOTAL</b>	<b>13,47,053</b>	<b>36,30,484</b>	<b>21,79,873</b>	<b>34,56,069</b>	<b>31,34,775</b>
<b>TOTAL (INR IN LAKHS)</b>	<b>13.47</b>	<b>36.30</b>	<b>21.80</b>	<b>34.56</b>	<b>31.35</b>





**ANNEXURE 4**

**Details of Expenditure on Maintenance of academic support facilities**

Expenditure	FINANCIAL YEAR				
	2017-18	2018-19	2019-20	2020-21	2021-22
Academic Exp.	-	-	50,634	-	-
Affiliation & Permission Expenses	29,500	49,500	5,49,500	49,500	49,500
Books & Periodicals	-	300	450	-	-
Consultancy Services	7,67,000	6,55,555	2,22,222	-	1,45,000
Cultural Activities Expenses	2,500	4,050	1,500	6,863	3,000
Examination Expenses	1,25,721	2,96,688	2,03,443	-	24,390
Industrial Visit Expenses	40,950	76,703	-	-	-
Magazine Exp	5,500	-	7,310	800	-
Meeting & Festival Exp.	215	3,715	71,958	16,291	40,302
NCTE Expenses	-	-	15,000	-	-
Registration Expenses	2,56,012	23,400	-	-	50,000
Seminar & Workshop Exp.	6,200	1,500	-	-	-
Sports Exp	7,300	10,534	3,316	-	-
Staff Welfare Expenses	-	3,360	4,578	6,641	-
Subscription & Membership Expenses	-	5,074	-	-	-
University of Mumbai	2,17,844	1,62,030	5,43,935	2,19,506	1,20,866
<b>Total (INR)</b>	<b>14,58,742</b>	<b>12,92,409</b>	<b>27,57,846</b>	<b>2,99,601</b>	<b>4,33,058</b>
<b>INR in Lakhs</b>	<b>14.59</b>	<b>12.92</b>	<b>16.74</b>	<b>3.00</b>	<b>4.33</b>



# NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31<sup>st</sup> MARCH 2018

EXPENSES	AMOUNT (₹)	INCOME	AMOUNT (₹)
Academic & Legal Expenses	7,67,000.00		
Advertisement Expenses	2,16,720.00	Bank Interest	44,288.00
Affiliation and Permission Expenses	29,500.00		
Audit Fees	10,000.00	Fees (Including cancellation fees)	44,77,500.00
Bank Charges	650.00		
Cleaning Services	3,09,120.00		
Compensation of Premises	6,00,000.00		
Conveyance Expenses	27,278.00		
Cultural Activities Expenses	2,500.00		
Depreciation As per Annexure - N	8,890.00		
Electricity Expenses	1,22,670.00		
Examination Expenses	1,25,721.00		
Industrial Visit Expenses	40,950.00		
Insurance Premium	11,388.00		
Magazine Expenses	5,500.00		
Meeting, Celebration and Workshop Expenses	215.00		
Printing & Stationery Expenses	62,236.00		
Refreshment Expenses	7,560.00		
Registration Expenses	2,56,012.00		
Repairs & Maintenance	610.00		
Salary Expenses	25,59,099.00		
Seminar Expenses	6,200.00		
Sports & Cultural Expenses	7,300.00		
Sundry Expenses	4,265.00		
Telephone Expenses	6,749.00		
University of Mumbai Expenses	2,17,844.00		
<b>TOTAL EXPENSES</b>	<b>54,05,977.00</b>	<b>TOTAL INCOME</b>	<b>45,21,788.00</b>
		<i>Excess of Expenditure Over Income</i>	8,84,189.00
	<b>54,05,977.00</b>		<b>54,05,977.00</b>

As per Our Report of even date;

For SNH & Associates  
Chartered Accountants  
FRN : 132819W

Mr. Sudhir R. Shah  
(Partner)

Membership No.:- 035592  
Date : 3rd September, 2018  
Place: Mumbai



For Nirmala Memorial Foundation College of Education

*W. G. Desai*  
Principal

*Desai*  
Chairman

*Sharma*  
Secretary



# NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31<sup>st</sup> MARCH 2019

EXPENSES	AMOUNT (₹)	INCOME	AMOUNT (₹)
Advertisement Expenses	67,880.00	Bank Interest	75,543.00
Affiliation and Permission Expenses	49,500.00	Fees (Including cancellation fees)	96,64,500.00
Audit Fees	10,000.00	Interest on FDR	62,425.00
Bank Charges	619.00	Other Fine Fees	2,400.00
Cleaning Services	3,25,680.00	Revaluation Fees	510.00
Compensation of Premises	24,00,000.00	Sale of Admission Form	7,350.00
Consultancy Expenses	6,55,555.00		
Conveyance Expenses	14,915.00		
Cultural Activities Expenses	4,050.00		
Development Fees	19,32,900.00		
Depreciation As per Annexure - N	7,826.00		
Electricity Expenses	2,03,704.00		
Examination Expenses	2,96,688.00		
Industrial Visit Expenses	76,703.00		
Insurance Premium	5,694.00		
Magazine Expenses	300.00		
Meeting, Celebration and Workshop Expenses	3,715.00		
Printing & Stationery Expenses	1,54,186.00		
Postage Expenses	41.00		
Refreshment Expenses	3,633.00		
Registration Expenses	23,400.00		
Repairs & Maintenance	4,44,294.00		
Salary Expenses	66,78,986.00		
Seminar Expenses	1,500.00		
Sports & Cultural Expenses	10,534.00		
Student Welfare Expenses	3,360.00		
Subscription Expenses	5,074.00		
Sundry Expenses	2,275.00		
Telephone Expenses	15,372.00		
University of Mumbai Expenses	1,62,030.00		
<b>TOTAL EXPENSES</b>	<b>1,35,60,414.00</b>	<b>TOTAL INCOME</b>	<b>98,12,728.00</b>
		<i>Excess of Expenditure Over Income</i>	<b>37,47,686.00</b>
	<b>1,35,60,414.00</b>		<b>1,35,60,414.00</b>

As per Our Report of even date;

For SNH & Associates  
Chartered Accountants  
FRN :132819W

Mr. Sudhir R. Shah  
(Partner)

Membership No.:- 035592  
Date : 25th September, 2019  
Place: Mumbai



Javlekalva  
Principal

*[Signature]*  
Chairman

*[Signature]*  
Secretary

For Nirmala Memorial Foundation College of Education

## NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31<sup>st</sup> MARCH 2020

EXPENSES	AMOUNT (₹)	INCOME	AMOUNT (₹)
Academic expenses	50,634.25	Bank Interest	92,901.00
Advertisement Expenses	1,17,183.00	Fees (Including cancellation fees)	1,15,97,000.00
Affiliation and Permission Expenses	5,49,500.00	Other Fine Fees	3,040.00
Audit Fees	12,000.00	Revaluation Fees	50.00
Bank Charges	5,615.00		
Books & periodical expense	450.00		
Cleaning Services	3,25,680.00		
Consultancy Expenses	2,22,222.00		
Conveyance Expenses	26,344.00		
Cultural Activities Expenses	1,500.00		
Depreciation As per Annexure - N	7,501.00		
Electricity Expenses	1,40,831.52		
Examination Expenses	2,03,443.00		
Fine & penalties(UOM)	10,84,000.00		
Insurance Premium	3,409.00		
Magazine Expenses	7,310.00		
Meeting, Celebration and Workshop Expenses	71,958.00		
NCTE Expenses	15,000.00		
Printing & Stationery Expenses	81,318.00		
Postage Expenses	410.00		
Refreshment Expenses	6,268.00		
Repairs & Maintainence	14,77,424.00		
Salary Expenses	77,45,601.00		
Sports & Cultural Expenses	3,316.00		
Student Welfare Expenses	4,578.00		
Sundry Expenses	4,005.00		
Telephone Expenses	15,349.00		
University of Mumbai Expenses	5,43,934.52		
<b>TOTAL EXPENSES</b>	<b>1,27,26,784.29</b>	<b>TOTAL INCOME</b>	<b>1,16,92,991.00</b>
		<i>Excess of Expenditure Over Income</i>	<b>10,33,793.29</b>
	<b>1,27,26,784.29</b>		<b>1,27,26,784.29</b>

As per Our Report of even date;

For SNH & Associates  
Chartered Accountants  
FRN : 132819W

Mr. Sudhir R. Shan  
(Partner)

Membership No.:- 035592  
Date : 20th November, 2020  
Place: Mumbai



For Nirmala Memorial Foundation College of Education

Principal

Chairman

Secretary



## NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31<sup>st</sup> MARCH 2021

EXPENSES	AMOUNT (₹)	INCOME	AMOUNT (₹)
Affiliation and Permission Expenses	49,500.00	Bank Interest	32,766.00
Audit Fees	12,000.00	Fees (Including cancellation fees)	1,14,25,000.00
Bank Charges	518.00	Other Fine Fees	3,550.00
Cleaning Services	3,25,680.00	Sundry balances write back	2,814.00
Compensation of Premises	24,00,000.00		
Conveyance Expenses	7,616.00		
Depreciation As per Annexure - N	6,863.00		
Electricity Expenses	13,161.00		
Examination Expenses	11,370.00		
Insurance Premium	5,887.00		
Magazine Expenses	800.00		
Meeting, Celebration and Workshop Expenses	16,291.00		
Outstanding fees not recoverable	94,000.00		
Printing & Stationery Expenses	5,848.00		
Postage Expenses	3,665.00		
Repairs & Maintenance	6,74,474.00		
Salary Expenses	80,03,756.00		
Staff Welfare Expenses	6,641.00		
Sundry Expenses	1,715.00		
Telephone Expenses	15,354.00		
University of Mumbai Expenses	2,19,506.00		
<b>TOTAL EXPENSES</b>	<b>1,18,74,645.00</b>	<b>TOTAL INCOME</b>	<b>1,14,64,130.00</b>
		<i>Excess of Expenditure Over Income</i>	<i>4,10,515.00</i>
	<b>1,18,74,645.00</b>		<b>1,18,74,645.00</b>

As per Our Report of even date;

For SNH & Associates  
Chartered Accountants  
FRN : 132819W

Mr. Sudhir R. Shah  
(Partner)

Membership No.:- 035592  
Date : 24th November, 2021  
Place: Mumbai



For Nirmala Memorial Foundation College of Education



  
 Principal                      Chairman                      Secretary

## NIRMALA MEMORIAL FOUNDATION COLLEGE OF EDUCATION

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31<sup>ST</sup> MARCH 2022

EXPENSES	AMOUNT (₹)	INCOME	AMOUNT (₹)
Advertising Expenses	8,400.00	Bank Interest	95,042.00
Affiliation and Permission Expenses	49,500.00	Fees (Including cancellation fees)	1,26,40,000.00
Audit Fees	12,000.00	Other Fees	1,23,383.00
Bank Charges	343.00		
Cleaning Services	3,25,680.00		
Compensation of Premises	24,00,000.00		
Conveyance expense	1,467.00		
Cultural Activities Expenses	3,000.00		
Consultancy Expenses	1,45,000.00		
Depreciation As per Annexure - N	8,205.00		
Development fees	25,28,000.00		
Electricity Expenses	59,749.00		
Examination Expenses	24,390.00		
Insurance Premium	2,492.00		
Meeting, Celebration and Workshop Expenses	40,302.00		
Printing & Stationery Expenses	3,02,321.00		
Postage Expenses	381.00		
Registration Expenses	50,000.00		
Repairs & Maintenance	620.00		
Salary Expenses	45,09,612.00		
Staff Welfare Expenses	7,772.00		
Sundry Expenses	2,549.00		
Telephone Expenses	15,360.00		
University of Mumbai Expenses	1,20,866.00		
<b>TOTAL EXPENSES</b>	<b>1,06,18,009.00</b>	<b>TOTAL INCOME</b>	<b>1,28,58,425.00</b>
<i>Excess of Income Over Expenditure</i>	22,40,416.00		
	<b>1,28,58,425.00</b>		<b>1,28,58,425.00</b>

As per Our Report of even date;

For SNH & Associates  
Chartered Accountants  
FRN : 132879W

Mr. Sudhir R. Shah  
(Partner)

Membership No.:- 035592

Date: 01<sup>st</sup> September, 2022

Place: Mumbai

UDIN: 22035592AVDGG5126



For Nirmala Memorial Foundation College of Education

*[Signature]*  
Principal

*[Signature]*  
Chairman

*[Signature]*  
Secretary



*[Signature]*



